



Stockton Bring sites

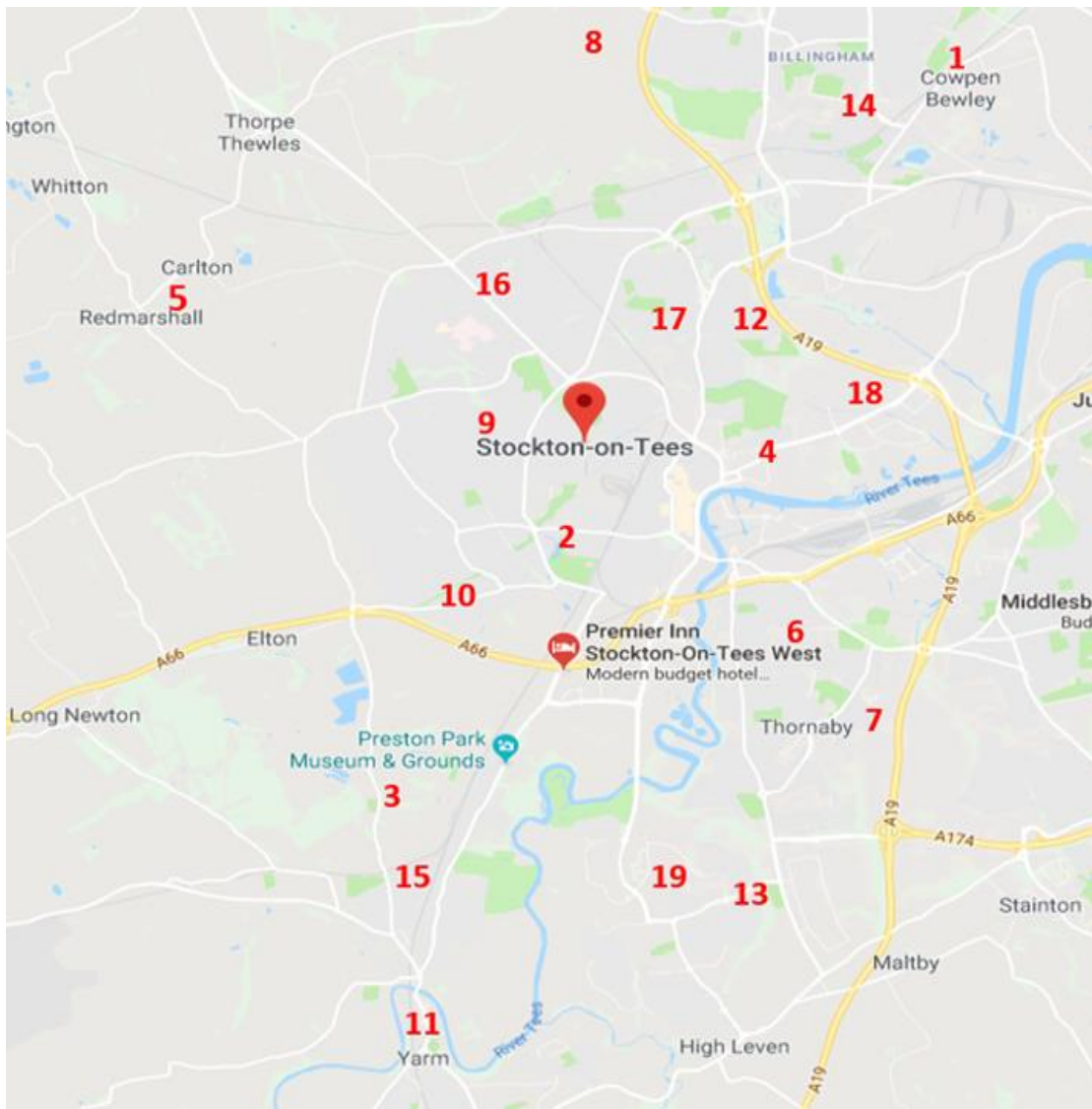


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Big plans, bright future

Introduction

- The following Presentation will inform on Stockton Borough Councils Bring Sites. It will analyse tonnage data from (2017/2018) and make recommendations as to which bring sites SBC should continue to operate in order to provide a cost effective, area based excellent service for Stockton Borough Council residents



1	Cowpen Bewley Woodland Park	11	Sainsbury's Yarm
2	Newtown Resource Centre	12	Somerfield Stores
3	Oakwood Centre	13	Teal Arms
4	Portrack Lane Hotel	14	Tesco Billingham
5	The Smiths Arms	15	Tesco Eaglescliffe
6	Thornaby Sports & Social	16	Tesco Stockton
7	Thornaby Town Centre	17	The Glebe Shops
8	Wynyard Woodland Park	18	Asda Stockton
9	Elm Tree Shops	19	Tesco Ingleby Barwick
10	Harper Parade		



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Number of collections	Can	Card	Mingled	Glass	Paper	Plastic	Total visits	Total Collections
Asda Stockton		12	12	8	8		40	80
Cowpen Bewley Woodland Park			2	4			6	12
Elm Tree Shops			12	4	2		18	36
Harper Parade			8	8	4		20	40
Newtown Resource Centre	4			2	2		8	16
Oakwood Centre			4	1			5	10
Portrack Lane Hotel				2	1		3	6
Sainsbury's Yarm	8	8		8	4	8	36	72
Somerfield Stores	8	8		4	4	8	32	64
Teal Arms			4	4	4		12	24
Tesco Billingham			12	12	4		28	56
Tesco Eaglescliffe			8	8	4		20	40
Tesco Ingleby Barwick			12	8	8		28	56
Tesco Stockton			12	8	4		24	48
The Glebe Shops			8	8			16	32
The Smiths Arms				1	1		2	4
Thornaby Sports & Social			2	2	2		6	12
Thornaby Town Centre			8	4			12	24
Wynyard Woodland Park								0
Total							316	632

TOTAL 316 Visits/632 Tips/£4.41 per collection

- We pay a split of £4,931 for a monthly management fee to J&B recycling. This sum is consistent, however the split depends on how many sites and collections have been undertaken for the individual authorities.
- Currently SBC account for 57% of J&B's total collections for the Tees Valley.
- Average cost after material value deduction is £16,331 Per year. This is Variable depending on the number of collections attributed to SBC

Authority	Tips	Management Fee Split	Material Value	Net
MBC	177	£781.02	£342.92	£438.10
RCBC	147	£648.64	£474.60	£174.04
SBC	632	£2,788.71	£1,327.73	£1,360.98
HBC	134	£591.28	£213.47	£377.81
DBC	28	£123.55	£32.11	£91.44
Total	1118	£4931.26	£2,490.83	

*7 month average summary of these fees taken from between April 17- October 17

7 Month totals	Can	Card	Comingled	Glass	N+P	Plastic	7 month total tonnage	Rank	Total cost PM	1 month average tonnage	Cost Price per ton
Tesco Ingleby Barwick			22.85	16.89	13.85		53.59	1	246.68	7.66	32.22
Asda Stockton		7.41	17.27	13.37	11.47		49.52	2	352.40	7.07	49.82
Tesco Stockton			20.49	6.05	4.30		30.84	3	211.44	4.41	47.99
Tesco Eaglescliffe			9.25	11.59	4.79		25.63	4	176.20	3.66	48.12
Tesco Billingham			5.86	13.26	1.02		20.14	5	246.68	2.88	85.74
Sainsbury's Yarm	1.32	2.61		8.11	4.61	1.70	18.35	6	317.16	2.62	120.99
Somerfield Stores	1.64	2.47		5.54	3.16	2.23	15.04	7	281.92	2.15	131.21
The Glebe Shops			3.13	7.29			10.42	8	140.96	1.49	94.69
Harper Parade			2.77	4.83	2.63		10.23	9	176.20	1.46	120.57
Teal Arms			1.80	3.20	4.04		9.03	10	105.72	1.29	81.95
Elm Tree Shops				2.70	1.31		8.13	11	158.58	1.16	136.54
Thornaby Town Centre			2.20	1.37	0.58		4.15	12	105.72	0.59	178.54
Newtown Resource Centre	1.32			1.04	1.41		3.77	13	70.48	0.54	130.86
Thornaby Sports & Social			0.32	1.37	0.58		2.27	14	52.86	0.32	163.00
Portrack Lane Hotel				1.78			1.78	15	26.43	0.25	103.94
Oakwood Centre			0.99	0.30			1.29	16	44.05	0.18	239.03
Cowpen Bewley			0.04	0.25			0.29	17	52.86	0.04	1275.93
The Smiths Arms			0.04	0.19			0.23	18	17.62	0.03	536.26
Wynyard Woodland Park			0				0	0	0	0.0	

7 month total tonnages collected between April 17- October 17 and ranks each site according to 1 month average tonnage. The table also shows the total monthly cost to collect from each site and this figure divided by total tonnes collected to see the price per tonne collected



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The below table shows what percentage the top 3-9 performing sites contribute in comparison to the total tonnage for SBC's Bring sites.

It shows the top 9 sites contributing 88% of the total tonnage

The remaining 10 sites contribute 12% of the total tonnage

	Top 3	Top 4	Top 5	Top 6	Top 7	Top 8	Top 9
% Left	50.59%	60.62%	67%	74%	80.48%	84.30%	88%

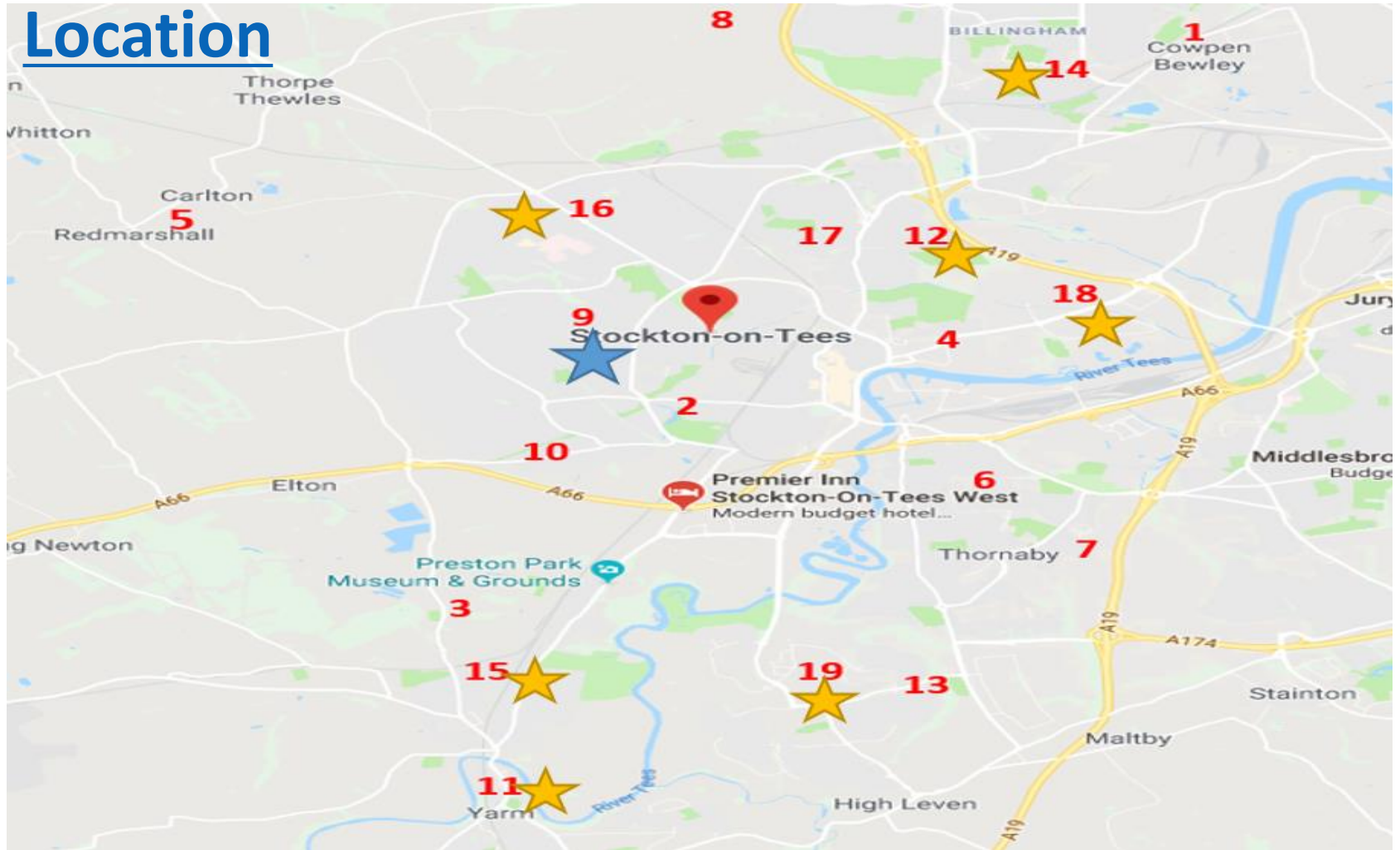
For example if we were to keep our top 7 bring sites we would still collect 80.48% of our current total tonnage.

7 sites remaining

The option of leaving 7 bring sites to serve the Stockton residents would bring an estimated annual saving of £8,500, or over 50% of the current costs. This would still see SBC collecting 80.48% of the total tonnage we currently collect.


Remaining Sites
Thornaby Town Centre
Tesco Ingleby
Tesco Stockton
Tesco Eaglescliffe
Tesco Billingham
Sainsbury's Yarm
Somerfield Stores Norton

Location



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Potential issues from the top 7

Central Stockton, sites 10, 2 and 9. These sites would all be removed under the proposals. However Sainsbury's at Bishopton Road in Stockton has a large privately managed public bring site which is displayed on the previous Map with a . While this is not be a Council ran site, it does offer residents the option to recycle. You can see this site pictured below.



Other factors

Another Factor to consider is that during peak times these bring sites are often used as dumping grounds for general refuse. The Council is required to clear this area, at additional costs, as the current contract is to empty the bins, not the floor surrounding it unless it is recyclable materials. The less bring sites SBC are required to manage the more capacity there is for street cleansing to assist in the cleanliness.



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Other Local Authorities

Authority	Number of bring sites
Darlington	3
Hartlepool	3
Middlesbrough	1
Redcar and Cleveland	3

Middlesbrough are currently considering removing their remaining bring site due to the cost to maintain the constant abuse of the site.

Recent changes

- Contract Termination
- Removal of Lowfields, Teal Arms Site (Ingleby Barwick)
- Removal of ASDA Stockton

Conclusion

There are currently have 18 bring sites within the borough, however we believe SBC can continue to offer an excellent service to residents whilst operating 7/8 bring sites. It is recommended that SBC keep the following sites:

Thornaby Town Centre

Tesco Ingleby

Tesco Stockton

Tesco Eaglescliffe

Tesco Billingham

Sainsbury's Yarm

Somerfield Stores Norton

This will ensure over 80% of the tonnage continues to be collected but will also deliver a saving over 50% to the authority (around £8,500)